

DISPLAY 48 California Community Colleges' Sources of Funds for Capital Outlay and Total Annual Percent Change for Fiscal Years 1965-66 Through 2002-03

Year	COFPHE Funds	State G.O. Bond Funds	Other State Funds	Federal Funds	District Funds	TOTAL	Percent Changes
1965-66	--	\$25,890	--	--	\$33,621	\$59,511	--
1966-67	--	--	\$9,379	\$6,953	8,867	25,199	-57.7%
1967-68	--	--	24,092	4,800	17,040	45,932	82.3
1968-69	--	--	13,608	5,265	13,102	31,975	-30.4
1969-70	--	--	21,727	4,842	21,306	47,875	49.7
1970-71	--	--	15,963	3,558	14,909	34,430	-28.1
1971-72	--	--	41,059	--	31,780	72,839	111.6
1972-73	--	--	28,246	--	20,340	48,586	-33.3
1973-74	--	--	76,562	--	66,872	143,434	195.2
1974-75	--	--	47,067	--	46,688	93,755	-34.6
1975-76	\$14,755	--	3,613	--	17,537	35,905	-61.7
1976-77	35,419	--	729	--	32,295	68,443	90.6
1977-78	33,135	--	4,767	509	36,887	75,298	10.0
1978-79	11,682	--	5,372	--	11,847	28,901	-61.6
1979-80	5,227	--	2,357	--	7,986	15,570	-46.1
1980-81	10,174	--	--	--	7,968	18,142	16.5
1981-82	3,100	--	649	--	1,870	5,619	-69.0
1982-83	8,673	--	494	--	1,403	10,570	88.1
1983-84	7,449	--	34	--	3,277	10,760	1.8
1984-85	6,511	--	6	--	720	7,237	-32.7
1985-86	46,050	--	270	--	2,497	48,817	574.5
1986-87	5,835	32,731	--	--	3,697	42,263	-13.4
1987-88	311	31,746	18,134	--	4,005	54,196	28.2
1988-89	--	70,539	--	--	4,827	75,366	39.1
1989-90	--	39,873	69,980	--	(see note 2)	109,853	45.8
1990-91	--	93,364	97,605	--	(see note 2)	190,969	73.8
1991-92	--	9,535	93,089	--	(see note 2)	102,624	-46.3
1992-93	--	113,912	--	--	(see note 2)	113,912	11.0
1993-94	--	161,198	263,709	--	(see note 2)	424,907	273.0
1994-95	--	--	14,324	--	(see note 2)	14,324	-96.6
1995-96	--	4,796	72,635	--	(see note 2)	77,431	440.6
1996-97	--	136,705	0	--	(see note 2)	136,705	76.6
1997-98	--	156,703	1,416	--	(not available)	158,119	15.7
1998-99	--	204,511	0	--	(not available)	204,511	29.3
1999-00	--	172,473	--	--	(not available)	172,473	-15.7
2000-01	--	304,432	--	--	(not available)	304,432	76.5
2001-02	--	141,033	14,859	--	(not available)	155,892	-48.8
2002-03	--	141,033	14,859	--	(not available)	155,892	0.0

Notes:

1. Amounts are in THOUSANDS of dollars. PLEASE see the footnotes for this display in the report appendix for **IMPORTANT** information.
2. Accounting records provided by the CC Districts for fiscal years 1989-90 through 1996-97 show a 8-year expenditure of \$1.2 billion in capital outlay and related expenditures from local district funds. This information does not necessarily correspond with the annual State amounts of appropriated fund
3. Information for fiscal years 2001-02 and 2002-03 are ESTIMATES.

Sources: *Governor's Budgets and analysis, 1967-68 through 2003-04, and supplemental information.*